



**TABLE BAY**  
— R O V E R S —

# **DEN REPORT**



# In the beginning...

- Crappy paint
- No equipment
- Leaky toilets
- No security
- Nothing 'Roverly'
- No budget
- Issues with electrical account
- Water pipes bursting.....





















# What's been done?

- Toilets repaired
- Hall painted
- Irrigation control
- Mains water separation
- Power meter
- Security lighting
- Signpost
- Storage shelves
- Kitchen equipment
- Vegetable garden
- Outside taps
- Nesting box
- Changed locks
- Cleaned building
- Reliable tenants
- Removed tree stumps
- Projector screen
- Flag poles



# Finances:

- Managed to keep DMT budget green
- Closing balance of RXXXX.XX
- Total expenses approx. RXXXXXX
- Improved budget for 2017:
  - New pre-paid meter
  - No longer paying commercial levy
  - Separated water from 1<sup>st</sup> Milnerton Scouts Group



# 2017 Issues:

- Re-do woodwork
- Paint hall exterior
- Better grounds/irrigation
- Put up flagpoles
- Campfire/braai pit
- Secure the lease
- Improve Den for Rover usage



# Thanks

QUESTIONS?